



**DDA CIC
2023-0112**



CIC AGENDA

WEDNESDAY, JANUARY 18, 2023 AT 11AM

Meeting Purpose: The primary meeting purpose is to discuss a Resolutions to initiate design and construction in alignment with the DDA's adopted Capital Improvement Plan Projects.

1. Welcome & Introductions

2. Capital Plan Project Contracts

- **Fourth Avenue**
 - i. Review resolution
 - ii. Discuss resolution for recommendation to DDA Board
- **Downtown Area Circulation Study**
 - i. Review resolution
 - ii. Discuss resolution for recommendation to DDA Board
- **Main Street Irrigation**
 - i. Review resolution
 - ii. Discuss resolution for recommendation to DDA Board

3. Updates – no action required

- CIC December Resolutions
- State Street Construction

4. Public Comment (3 minutes per speaker)

APPROVED TIF CAPITAL IMPROVEMENT PLAN PROJECTS

Project	Category	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Bike/Ped Counters	Active Transportation	75,000	75,000						150,000
Miller-Catherine Bikeway Extension	Active Transportation	200,000	1,000,000						1,200,000
Division Street (Packard to Catherine)	Active Transportation	350,000							1,900,000
Miller/Catherine (Division to First)	Active Transportation	2,279,967							2,279,967
N. Main Street (Huron to Kingsley)	Active Transportation			200,000	2,000,000				2,200,000
People-Friendly Streets 2 (Design dollars)	Active Transportation	120,000							468,611
Annual DDA General Capital Improvements and Maintenance	Other Transportation	550,000	550,000	600,000	600,000	650,000	650,000	650,000	4,660,062
State St (Washington to William)	Other Transportation	3,096,033	1,126,952						4,222,985
Fifth & Division Implementation (end to end)	Other Transportation				1,000,000	1,500,000			2,500,000
Downtown Circulation Study (5th & Division Study)	Other Transportation	200,000	200,000						400,000
Downtown Energy Utility Study (geothermal & solar assessment)	Other Transportation		150,000						150,000
Geothermal and solar installation	Other Transportation						2,000,000	2,000,000	4,000,000
Downtown Alley Improvements	Street Construction			700,000					700,000
Fourth Avenue Transit Street & AAHC Utilities (at 350 S 5th)	Street Construction	310,000	100,000	370,000	2,340,000				3,120,000
Ann Street bumpout + parking (First to Ashley)	Street Construction		250,000						250,000
Downtown Public Restrooms	City-Owned Buildings	50,000	561,917						611,917
Main Street Irrigation	Water System		150,000						150,000

DOWNTOWN CIRCULATION STUDY

PARTNERSHIP WITH CITY OF ANN ARBOR

Ann Arbor Downtown Area Circulation Study

TASKS	ESTIMATED HOURS	LABOR FEE	EXPENSES
TASK 1 – Project Coordination & Engagement	484	\$75,722	\$1,500
TASK 2 – Multi-Modal Operational Model	584	\$90,816	\$40,000
TASK 3 – Active Transportation System Plan & Project Design	1,052	\$151,109	\$500
TASK 4 – Transit Plan Alignment & Transit Priority Streets	384	\$58,987	\$0
TASK 5 – Fifth & Division Two-Way Restoration Feasibility Study	668	\$99,947	\$500
TASK 6 – Event Street Feasibility Studies	390	\$58,089	\$500
SUB-TOTAL	3,562	\$534,670	\$43,000
PROJECT TOTAL			\$577,670
	Contingency	10%	\$57,767
Project Total with contingency			\$635,437

DDA-City Cost Share Agreement Splits

DDA %	DDA Share	City %	City Share
67%	\$51,739	33%	\$25,483
67%	\$87,647	33%	\$43,169
67%	\$101,578	33%	\$50,031
67%	\$39,521	33%	\$19,466
67%	\$67,300	33%	\$33,148
67%	\$39,255	33%	\$19,334
	\$387,039		\$190,631
	\$38,704		\$19,063
	\$425,743		\$209,694

FOURTH AVENUE FINAL DESIGN

PARTNERSHIP WITH CITY OF ANN ARBOR & AAATA

Exhibit B: Ann Arbor DDA: Fourth Avenue Reconstruction

Fourth Avenue Fee Summary

PHASE	TASK & SUBTASK	City Water Costs	City Street	AAATA Costs	DDA Costs	Total
	STAKEHOLDER AND PUBLIC ENGAGEMENT					
	FEE THIS TASK			\$2,895.00	\$37,190.56	\$40,085.56
	Reimbursables					
ONE	SITE INVESTIGATION and PROGRAM CONFIRMATION					
	FEE THIS TASK	\$126.39	\$119.46	\$953.90	\$33,728.56	\$34,928.32
	Reimbursables					
TWO	SCHEMATIC DESIGN					
	FEE THIS TASK	\$2,001.17	\$469.32	\$50,884.02	\$45,114.59	\$98,469.10
	Reimbursables					
THREE	DESIGN DEVELOPMENT (2 plan sheets)					
	FEE THIS TASK	\$6,868.46	\$8,088.23	\$26,025.42	\$73,077.90	\$114,060.01
	Reimbursables					
FOUR	CONSTRUCTION DOCUMENTATION (2 plan sheets/sets)					
	FEE THIS TASK	\$5,625.74	\$5,498.88	\$32,434.25	\$103,540.29	\$147,099.17
	Reimbursables					
FIVE	CONSTRUCTION BIDDING and NEGOTIATIONS					
	FEE THIS TASK	\$781.33	\$738.50	\$5,896.84	\$16,109.32	\$23,525.99
	Reimbursables					
	Reimbursable Expenses Total (see below)				\$16,950.00	\$16,950.00
	FEE TOTAL (Hourly, Not to Exceed. Includes reimbursables)*	\$15,403.09	\$14,914.40	\$119,089.44	\$325,711.22	\$475,118.15
	Contingency (10%)	\$1,540.31	\$1,491.44	\$11,908.94	\$32,571.12	\$47,511.82
	FEE TOTAL + CONTINGENCY	\$16,943.40	\$16,405.84	\$130,998.38	\$358,282.35	\$522,629.97
	Percentage of total	3.24%	3.14%	25.07%	68.55%	

NOTES: Reimbursables include \$15,000 allowance for geotechnical services