REVENUES..............FY 2007/08
Property Taxes ..........$3,690,512
Investment Income .......$343,620
Other Income ...........$14,350
Parking Revenues ......$14,048,683
Investment Income .......$390,668
Other ..................$2,383
..................................$18,465,324

BOND RESERVE ..........$0

EXPENDITURES
Administration ..........$1,431,615
Parking Operations ......$8,469,816
Capital Outlay ..........$4,206,948
Debt Service-Principle $3,220,000
Debt Service-Interest ....$1,273,068
..................................$16,550,478

OUTSTANDING BOND
INDEBTEDNESS
Principle .................$27,322,498
Interest ..................$7,928,365
..................................$35,250,863

ESTIMATED ASSESSED VALUE:
$299,710,467
Captured Value ..........$81,877,369

TAX INCREMENT REVENUES-
RECEIVED ...............$3,880,612

NUMBER OF JOBS CREATED: n/a
ADDITIONAL INFORMATION: None

For additional information contact
the DOA at (734) 994-6697

7/11